

2020 Street Levy Plan

First 5 Years 2021-2025

- ▶ 2021: Borrow \$5 million 20 yr. bond; Tall Oaks (\$1,000,000) + Penn Plat (\$1,200,000)= \$2,200,000
- ▶ 2022: Lynnhaven Plat (W) \$1,250,000 + ½ Forest Ridge \$1,250,000= \$2,500,000; OPWC funding \$300k
- ▶ 2023: ½ Forest Ridge (\$1,250,000) + Bayside Plat (W)(\$1,500,000)= 1,750,000; OPWC possibly funding \$300k
- ▶ 2024: Beverly Gardens Plat (W)(\$1,250,000) + Byesville (\$700,000)=\$1,950,000; OPWC possibly funding \$350k
- ▶ 2025: Old Riverside (\$900,000) + Wagon Wheel (\$1,000,000)= \$1,900,000

A Total of 158 streets would be paved. These costs do not include curb, drive or sidewalk repair as this is the responsibility of the homeowner.

Renewal Levy 2026-2030

- ▶ 2026: Northern Circle (\$250,000) + Delhi (\$500,000) + Tulip & Leising (\$350,000)= \$1,100,000
- ▶ 2027: Richland (\$900,000)
- ▶ 2028: ½-Rohrer (\$1,000,000)
- ▶ 2029: ½-Rohrer (\$1,000,000)
- ▶ 2030: Seville (\$1,350,000)

A Total of 92 streets would be paved. These costs do not include curb, drive or sidewalk repair as this is the responsibility of the homeowner.

Pavement Condition Index (PCI) Method

- ▶ PCI was performed for the first time in Riverside in 2019 with results available in Fall of 2019.
- ▶ This method starts with video taping each roadway surface from edge to edge or curb to curb.
- ▶ The video tapes are then analyzed in office and assigned a PCI score.
- ▶ There is some subjectivity in the process such that a 45 or a 42 are nearly the same when comparing streets. The numbers are not exact.
- ▶ It is estimated that street conditions will decrease by 3 points each year, some more than others.

Plat Ranked by PCI: Worst to Best Plats

1. Tall Oaks	\$1,000,000	PCI 44	13. Lynnhaven (W) 2022	\$1,100,000	PCI 61
2. Penn	\$1,200,000	PCI 44	14. Seville	\$1,350,000	PCI 63
3. Forest Ridge	\$2,250,000	PCI 52	15. Beverly Gardens (W)2024	\$1,250,000	PCI 65
4. Byesville	\$700,000	PCI 53	16. Valley View		PCI 70
5. Old Riverside	\$900,000	PCI 53	17. Arrowrock		PCI 72
6. Wagon Wheel	\$1,000,000	PCI 53	18. Carlton and Marianne		PCI 74
7. Bayside (W) 2023	\$1,250,000	PCI 54	19. Sedgewick and Renfield		PCI 75
8. Northern Circle	\$250,000	PCI 54	20. Cherry Creek		PCI 79
9. Delhi	\$500,000	PCI 54	21. Lane Gardens		PCI 92
10. Richland	\$900,000	PCI 57	22. Brantwood		PCI 96
11. Tulip and Leising	\$350,000	PCI 59	23. Poppa		PCI 98
12. Rohrer/Avondale	\$2,250,000	PCI 60			